

LEY DE INGRESOS ESTIMADA PARA EL MUNICIPIO DE COMPOSTELA, NAYARIT 2024

FUENTE DE INGRESOS	LEY DE INGRESOS ESTIMADA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Impuestos sobre el patrimonio	\$55,732,434.60	\$4,644,369.55	\$4,644,369.55	\$4,644,369.55	\$4,644,369.55	\$4,644,369.55	\$4,644,369.55	\$4,644,369.55	\$4,644,369.55	\$4,644,369.55	\$4,644,369.55	\$4,644,369.55	\$4,644,369.55	\$55,732,434.60
PREDIAL URBANO	\$29,659,318.12	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$29,659,318.12
PREDIAL URBANO EJERCICIO ACTUAL	\$29,659,318.12	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$2,471,609.84	\$29,659,318.12
PREDIAL RUSTICO	\$1,212,174.49	\$101,014.54	\$101,014.54	\$101,014.54	\$101,014.54	\$101,014.54	\$101,014.54	\$101,014.54	\$101,014.54	\$101,014.54	\$101,014.54	\$101,014.54	\$101,014.54	\$1,212,174.49
IMPUESTOS ADQUISICION DE BIENES INMUEBLES	\$22,010,675.21	\$1,834,222.93	\$1,834,222.93	\$1,834,222.93	\$1,834,222.93	\$1,834,222.93	\$1,834,222.93	\$1,834,222.93	\$1,834,222.93	\$1,834,222.93	\$1,834,222.93	\$1,834,222.93	\$1,834,222.93	\$22,010,675.21
ACTUALIZACION DEL IMPUESTO	\$779,553.99	\$64,962.83	\$64,962.83	\$64,962.83	\$64,962.83	\$64,962.83	\$64,962.83	\$64,962.83	\$64,962.83	\$64,962.83	\$64,962.83	\$64,962.83	\$64,962.83	\$779,553.99
ACCESORIOS DEL IMPUESTO	\$2,070,712.79	\$172,559.40	\$172,559.40	\$172,559.40	\$172,559.40	\$172,559.40	\$172,559.40	\$172,559.40	\$172,559.40	\$172,559.40	\$172,559.40	\$172,559.40	\$172,559.40	\$2,070,712.79
Contribuciones de Mejoras por Obras Pùblicas	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$1.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$1.00
Derechos por el uso, goce, aprovechamiento o	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$1.00
COMERCIANTES AMBULANTES DE BIENES Y SERVICIOS	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$1.00
Derechos por prestación de servicios	\$34,320,856.97	\$2,860,071.41	\$2,860,071.41	\$2,860,071.41	\$2,860,071.41	\$2,860,071.41	\$2,860,071.41	\$2,860,071.41	\$2,860,071.41	\$2,860,071.41	\$2,860,071.41	\$2,860,071.41	\$2,860,071.41	\$34,320,856.97
LICENCIAS, PERMISOS, AUTORIZACIONES Y REFRENDOS	\$1,134,287.95	\$94,524.00	\$94,524.00	\$94,524.00	\$94,524.00	\$94,524.00	\$94,524.00	\$94,524.00	\$94,524.00	\$94,524.00	\$94,524.00	\$94,524.00	\$94,524.00	\$1,134,287.95
SERVICIOS CATASTRALES	\$1,699,594.13	\$141,632.84	\$141,632.84	\$141,632.84	\$141,632.84	\$141,632.84	\$141,632.84	\$141,632.84	\$141,632.84	\$141,632.84	\$141,632.84	\$141,632.84	\$141,632.84	\$1,699,594.13
ASEO PUBLICO	\$93,119.17	\$7,759.93	\$7,759.93	\$7,759.93	\$7,759.93	\$7,759.93	\$7,759.93	\$7,759.93	\$7,759.93	\$7,759.93	\$7,759.93	\$7,759.93	\$7,759.93	\$93,119.17
RASTRO MUNICIPAL	\$421,581.96	\$35,131.83	\$35,131.83	\$35,131.83	\$35,131.83	\$35,131.83	\$35,131.83	\$35,131.83	\$35,131.83	\$35,131.83	\$35,131.83	\$35,131.83	\$35,131.83	\$421,581.96
SEGURIDAD PUBLICA	\$592,040.60	\$49,336.72	\$49,336.72	\$49,336.72	\$49,336.72	\$49,336.72	\$49,336.72	\$49,336.72	\$49,336.72	\$49,336.72	\$49,336.72	\$49,336.72	\$49,336.72	\$592,040.60
LINCENCIAS, PERMISOS, AUTORIZACIONES Y SERVICIOS EN MATERIA DE ACCESO A LA	\$26,067,656.98	\$2,172,304.75	\$2,172,304.75	\$2,172,304.75	\$2,172,304.75	\$2,172,304.75	\$2,172,304.75	\$2,172,304.75	\$2,172,304.75	\$2,172,304.75	\$2,172,304.75	\$2,172,304.75	\$2,172,304.75	\$26,067,656.98
MERCADOS Y CENTROS DE ABASTO	\$179.03	\$14.92	\$14.92	\$14.92	\$14.92	\$14.92	\$14.92	\$14.92	\$14.92	\$14.92	\$14.92	\$14.92	\$14.92	\$179.03
PANTEONES	\$1,052,484.61	\$87,707.05	\$87,707.05	\$87,707.05	\$87,707.05	\$87,707.05	\$87,707.05	\$87,707.05	\$87,707.05	\$87,707.05	\$87,707.05	\$87,707.05	\$87,707.05	\$1,052,484.61
REGISTRO CIVIL	\$26,643.92	\$2,220.33	\$2,220.33	\$2,220.33	\$2,220.33	\$2,220.33	\$2,220.33	\$2,220.33	\$2,220.33	\$2,220.33	\$2,220.33	\$2,220.33	\$2,220.33	\$26,643.92
CONSTANCIAS, LEGALIZACIONES, CERTIFICACIONES	\$3,021,920.69	\$251,826.72	\$251,826.72	\$251,826.72	\$251,826.72	\$251,826.72	\$251,826.72	\$251,826.72	\$251,826.72	\$251,826.72	\$251,826.72	\$251,826.72	\$251,826.72	\$3,021,920.69
PROTECCION CIVIL	\$133,058.83	\$11,088.24	\$11,088.24	\$11,088.24	\$11,088.24	\$11,088.24	\$11,088.24	\$11,088.24	\$11,088.24	\$11,088.24	\$11,088.24	\$11,088.24	\$11,088.24	\$133,058.83
Otros Derechos	\$78,289.10	\$6,524.09	\$6,524.09	\$6,524.09	\$6,524.09	\$6,524.09	\$6,524.09	\$6,524.09	\$6,524.09	\$6,524.09	\$6,524.09	\$6,524.09	\$6,524.09	\$78,289.10
DERECHOS POR LA PRESTACION DE LOS SERVICIOS DE	\$66,498,508.65	\$5,541,542.39	\$5,541,542.39	\$5,541,542.39	\$5,541,542.39	\$5,541,542.39	\$5,541,542.39	\$5,541,542.39	\$5,541,542.39	\$5,541,542.39	\$5,541,542.39	\$5,541,542.39	\$5,541,542.39	\$66,498,508.65
Derechos no Comprendidos en la Ley de Ingresos	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$1.00
DERECHOS NO COMPRENDIDOS EN LAS FRACCIONES DE	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$1.00
Productos	\$237.77	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$237.77
PRODUCTOS	\$237.77	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$237.77
Productos Financieros	\$237.77	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$19.81	\$237.77
Aprovechamientos	\$12,070,401.73	\$1,005,866.81	\$1,005,866.81	\$1,005,866.81	\$1,005,866.81	\$1,005,866.81	\$1,005,866.81	\$1,005,866.81	\$1,005,866.81	\$1,005,866.81	\$1,005,866.81	\$1,005,866.81	\$1,005,866.81	\$12,070,401.73
MULTAS	\$1,890,123.64	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$1,890,123.64
Multas Infracciones v Sanciones	\$1,890,123.64	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$157,510.30	\$1,890,123.64
Multas por Juzgado Civico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$10,089,905.73	\$840,825.48	\$840,825.48	\$840,825.48	\$840,825.48	\$840,825.48	\$840,825.48	\$840,825.48	\$840,825.48	\$840,825.48	\$840,825.48	\$840,825.48	\$840,825.48	\$10,089,905.73
Reintegros	\$132,882.68	\$11,073.56	\$11,073.56	\$11,073.56	\$11,073.56	\$11,073.56	\$11,073.56	\$11,073.56	\$11,073.56	\$11,073.56	\$11,073.56	\$11,073.56	\$11,073.56	\$132,882.68
APORTACIONES Y COOPERACIONES	\$9,957,023.05	\$829,751.92	\$829,751.92	\$829,751.92	\$829,751.92	\$829,751.92	\$829,751.92	\$829,751.92	\$829,751.92	\$829,751.92	\$829,751.92	\$829,751.92	\$829,751.92	\$9,957,023.05
APROVECHAMIENTOS PROVENIENTES DE OBRAS	\$90,372.36	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$90,372.36
Otros Aprovechamientos de Obra Pùblica	\$90,372.36	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$7,531.03	\$90,372.36
Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONACIONES, HERENCIAS Y LEGADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Accesorios de Aprovechamientos	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$1.00
Accesorios y Aprovechamientos	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$1.00
Participaciones	\$158,766,390.93	\$13,230,532.58	\$13,230,532.58	\$13,230,532.58	\$13,230,532.58	\$13,230,532.58	\$13,230,532.58	\$13,230,532.58	\$13,230,532.58	\$13,230,532.58	\$13,230,532.58	\$13,230,532.58	\$13,230,532.58	\$158,766,390.93
FONDO GENERAL DE PARTICIPACIONES	\$99,319,461.68	\$8,276,621.81	\$8,276,621.81	\$8,276,621.81	\$8,276,621.81	\$8,276,621.81	\$8,276,621.81	\$8,276,621.81	\$8,276,621.81	\$8,276,621.81	\$8,276,621.81	\$8,276,621.81	\$8,276,621.81	\$99,319,461.68
FONDO DE FOMENTO MUNICIPAL	\$28,376,337.74	\$2,364,694.81	\$2,364,694.81	\$2,364,694.81	\$2,364,694.81	\$2,364,694.81	\$2,364,694.81	\$2,364,694.81	\$2,364,694.81	\$2,364,694.81	\$2,364,694.81	\$2,364,694.81	\$2,364,694.81	\$28,376,337.74
FONDO DE FISCALIZACION Y RECAUDACION	\$4,032,008.94	\$336,000.75	\$336,000.75	\$336,000.75	\$336,000.75	\$336,000.75	\$336,000.75	\$336,000.75	\$336,000.75	\$336,000.75	\$336,000.75	\$336,000.75	\$336,000.75	\$4,032,008.94
FONDO DE COMPENSACION	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$1.00
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$1,394,793.02	\$116,232.75	\$116,232.75	\$116,232.75	\$116,232.75	\$116,232.75	\$116,232.75	\$116,232.75	\$116,232.75	\$116,232.75	\$116,232.75	\$116,232.75	\$116,232.75	\$1,394,793.02
GASOLINA Y DIESEL	\$4,575,186.35	\$381,265.53	\$381,265.53	\$381,265.53	\$381,265.53	\$381,265.53	\$381,265.53	\$381,265.53	\$381,265.53	\$381,265.53	\$381,265.53	\$381,265.53	\$381,265.53	\$4,575,186.35
FONDO DE COMPENSACION ISAN	\$166,831.97	\$13,902.66	\$13,902.66	\$13,902.66	\$13,902.66	\$13,902.66	\$13,902.66	\$13,902.66	\$13,902.66	\$13,902.66	\$13,902.66	\$13,902.66	\$13,902.66	\$166,831.97
FONDO DE RECUPERACION ISR	\$18,081,817.97	\$1,506,818.16	\$1,506,818.16	\$1,506,818.16	\$1,506,818.16	\$1,506,818.16	\$1,506,818.16	\$1,506,818.16	\$1,506,818.16	\$1,506,818.16	\$1,506,818.16	\$1,506,818.16	\$1,506,818.16	\$18,081,817.97
Fondo de Estabilización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISR Enajenación de Bienes	\$1,961,662.38	\$163,471.87	\$163,471.87	\$163,471.87	\$									